

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Other Resources				
Balance Brought Forward (Approps)	138,615	120,030	96,238	23,792
Total Resources	<u>\$ 5,638,615</u>	<u>\$ 5,620,030</u>	<u>\$ 5,596,238</u>	<u>\$ 5,523,792</u>
Disposition of Resources				
Intra-State Transfers	\$ 378,584	\$ 456,238	\$ 456,238	\$ 456,238
State Aid	5,140,000	5,140,000	5,140,000	5,067,554
Balance Carry Forward (Approps)	120,030	23,792	0	0
Total Disposition of Resources	<u>\$ 5,638,615</u>	<u>\$ 5,620,030</u>	<u>\$ 5,596,238</u>	<u>\$ 5,523,792</u>